



Chihuahua
Gobierno Municipal

Municipio de Chihuahua
Programas y Proyectos de Inversión
Del 1° de enero al 31 de marzo de 2024
(Pesos)

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5	6=(3-4)	
Programas	2,534,309,135.87	500,248,443.37	3,034,557,579.24	1,242,071,703.16	1,197,820,517.25	1,792,485,876.08	
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	315,472,566.51	52,446,967.53	367,919,534.04	367,919,534.04	367,919,534.04	367,919,534.04	
Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00	
Otros Subsidios	315,472,566.51	52,446,967.53	367,919,534.04	367,919,534.04	367,919,534.04	367,919,534.04	
Subsidios y transferencias para paramunicipales	314,682,066.94	36,437,149.97	351,120,056.91	351,120,056.91	351,120,056.91	351,120,056.91	
Subsidios y transferencias para sociedades civiles	789,659.57	-92,286.07	697,373.50	697,373.50	697,373.50	697,373.50	
Subsidios y transferencias para organizaciones	0.00	16,102,103.63	16,102,103.63	16,102,103.63	16,102,103.63	16,102,103.63	
Desempeño de las Funciones	1,863,501,996.88	447,063,074.64	2,310,565,071.52	594,027,535.37	595,458,248.04	1,716,537,532.19	
Prestación de Servicios Públicos	1,098,000,494.09	112,620,884.84	1,210,620,833.95	338,471,105.23	326,728,902.44	872,149,728.72	
Aseo Urbano	70,816,928.59	-11,381,731.56	59,435,197.03	59,435,197.03	59,435,197.03	40,934,798.58	
Recolección y concesiones	243,924,183.78	146,869,904.36	390,794,088.14	66,112,747.63	66,055,251.37	32,681,340.51	
Habitacional	19,519,955.55	-2,221,019.40	17,298,936.15	1,037,235.55	1,031,323.40	4,281,700.60	
Refugio sanitario	53,647,497.53	135,841,323.48	189,478,821.01	10,474,079.38	10,470,079.38	179,004,743.63	
Servicios varios	47,339.08	1,462,432.02	1,509,771.10	8,844.08	1,509,929.02	1,509,929.02	
Limpieza urbana	167,348,755.32	10,780,723.05	178,129,478.37	38,235,508.49	38,181,924.38	139,893,978.28	
Limpieza de los baldíos y zona centro	0.00	0.00	0.00	0.00	0.00	0.00	
Aspirado de calles y avenidas	1,890,175.74	540,376.30	2,430,551.77	2,430,551.77	2,430,551.77	2,430,551.77	
Paseos monumentos y servicios	1,480,460.16	466,068.28	1,946,528.44	1,946,528.44	1,946,528.44	1,946,528.44	
Panteones	0.00	0.00	0.00	0.00	0.00	0.00	
Mercados municipales	0.00	0.00	0.00	0.00	0.00	0.00	
Espacios públicos y áreas verdes	80,485,650.88	-12,698,042.07	67,787,608.79	2,600,711.35	621,981.98	65,186,897.44	
Mantenimiento de espacios públicos y áreas verdes	80,485,650.88	-12,698,042.07	67,787,608.79	2,600,711.35	621,981.98	65,186,897.44	
Medio ambiente y ecología	6,217,201.98	-6,039,008.28	178,193.70	178,193.70	178,193.70	178,193.70	
Mantenimiento de medio ambiente y ecología	6,217,201.98	-6,039,008.28	178,193.70	178,193.70	178,193.70	178,193.70	
Protección civil	19,072,679.63	-6,038,958.16	13,033,021.47	12,645,023.87	12,645,023.87	38,509,697.60	
Bomberos	17,530,045.73	-6,018,714.68	11,511,331.05	11,123,333.43	11,123,333.43	38,509,697.60	
Protección civil	1,542,933.90	-21,243.48	1,521,690.42	1,521,690.42	1,521,690.42	1,521,690.42	
Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00	
Seguridad pública y sociedad	534,333,344.79	-29,679,928.22	504,653,416.57	162,573,794.31	156,272,715.40	344,879,622.46	
Operativos policiales	47,941,116.39	-51,774,057.47	156,141,868.92	156,141,868.92	156,141,868.92	66,485,108,777.77	
Formación y desarrollo de agentes	51,149,207.60	160,644,632.00	70,857,779.72	1,028,259.70	1,028,259.70	60,829,520.02	
Prevención del delito	5,231,021.31	5,377,556.62	10,608,577.93	5,203,577.93	5,203,577.93	5,405,000.00	
Prevención en seguridad pública	15,597,872.25	-1,492,531.44	12,105,340.81	82,682.64	82,682.64	12,022,658.17	
Prevención en seguridad pública	15,597,872.25	-1,492,531.44	12,105,340.81	82,682.64	82,682.64	12,022,658.17	
Funciones de gobierno	23,101,618.98	1,148,764.71	26,250,383.69	26,250,383.69	26,250,383.69	26,250,383.69	
Funciones de desarrollo social	31,611,618.98	3,148,764.71	34,760,383.69	26,250,383.69	26,250,383.69	26,250,383.69	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	
Desarrollo social	33,331,298.59	-6,086,763.26	27,244,535.33	13,248,795.34	12,955,785.97	13,995,739,999.99	

	111,277,640.23	-9,236,633.57	102,041,006.66	50,462,116.17	45,991,214.18	51,578,890.49
Servicios gubernamentales	22,057,973.33	-4,157,746.06	17,900,227.27	10,056,052.50	9,683,401.74	7,844,174.77
Gobierno y reglamentación	2,324,892.11	-299,104.01	2,025,788.10	2,025,788.10	2,025,788.10	0.00
Administración fiscal y financiera	0.00	0.00	0.00	0.00	0.00	0.00
Administración de recursos humanos y materiales	7,366,132.98	-568,480.38	6,797,652.60	6,797,652.60	6,797,652.60	0.00
Planificación, evaluación y modernización	71,040,059.37	-1,087,355.39	69,952,703.98	27,835,259.55	24,125,814.19	42,117,444.43
Servicios de información a la sociedad	8,483,582.44	-3,126,060.09	5,357,522.35	3,740,251.06	3,351,445.19	1,617,271.29
Control de gestión	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo tecnológico	5,000.00	2,112.36	7,112.36	0.00	7,112.36	0.00
Desarrollo turístico y comercial	565,800,110.38	368,123,211.62	933,923,322.00	180,070,488.02	163,283,350.55	753,852,833.98
Proyectos de Inversión	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
Museos y sitios históricos	83,442,298.00	23,840,034.46	107,282,332.46	3,672,380.91	13,229,880.93	103,609,951.55
Infraestructura deportiva	83,442,298.00	23,840,034.46	107,282,332.46	3,672,380.91	13,229,880.93	103,609,951.55
Unidades deportivas	0.00	0.00	0.00	0.00	0.00	0.00
Gimnasios	47,443,496.96	-14,563,052.36	32,880,444.60	22,642,877.60	22,544,793.06	10,237,567.00
Desarrollo urbano y ecología	9,999,273.37	633,181.81	10,632,455.18	7,778,812.94	7,778,812.94	2,853,642.24
Infraestructura urbana	4,590,759.02	-1,154,662.68	3,436,096.34	3,406,279.82	3,403,914.82	29,816.52
Equipamiento y rehabilitación urbana	2,494,426.67	-881,051.10	1,613,375.57	1,574,947.09	1,572,288.74	38,428.48
Regulación ecológica	24,808,704.20	-11,889,452.09	12,919,252.11	9,565,572.35	9,473,903.16	3,353,679.76
Planación y regulación urbana	5,550,333.70	-1,271,068.30	4,279,265.40	317,365.40	315,873.40	3,962,000.00
Desarrollo urbano sustentable	4,710,137.56	0.00	4,710,137.56	0.00	0.00	4,710,137.56
Seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura para seguridad publica	4,710,137.56	0.00	4,710,137.56	0.00	0.00	4,710,137.56
Espacios para seguridad publica	2,000,000.00	1,814,419.24	3,814,419.24	0.00	0.00	3,814,419.24
Áreas verdes	500,000.00	-500,000.00	0.00	0.00	0.00	0.00
Forestación y reforestación	1,500,000.00	2,314,419.24	3,814,419.24	0.00	0.00	3,814,419.24
Parques y jardines	0.00	0.00	0.00	0.00	0.00	0.00
Agua recuperada	201,646,551.71	23,033,397.39	224,679,949.01	95,961,711.23	73,388,582.57	128,718,217.78
Alumbrado publico	199,521,048.30	14,431,057.19	213,952,105.49	95,939,556.75	73,366,856.59	118,012,548.74
Mantenimiento y Rehabilitación de alumbrado publico	2,125,503.41	8,602,340.11	10,727,843.52	22,174.48	21,725.98	10,705,669.04
Energía eléctrica	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
Construcción, ampliación y equipamiento de red	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
Infraestructura vial	123,839,559.84	105,237,190.18	229,076,750.02	16,431,522.42	15,679,213.41	212,645,227.60
Periféricos y vialidades principales	9,000,000.00	-6,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00
Rutas de camión	0.00	0.00	0.00	0.00	0.00	0.00
Pavimentación de calles con concreto hidráulico	16,806,000.00	68,314,580.70	85,120,580.70	190,397.55	190,397.55	84,930,183.15
Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
Pasos a desnivel	0.00	204,628.70	204,628.70	0.00	0.00	204,628.70
Puentes peatonales	9,000,000.00	0.00	9,000,000.00	0.00	0.00	9,000,000.00
Bachos de calles y avenidas	9,002,000.00	2,301,925.47	11,303,925.47	193,571.46	190,398.09	11,130,354.01
Recarpeteo de calles y avenidas	40,828,464.27	51,342,129.76	92,170,594.03	14,917,256.46	14,470,123.53	77,253,137.57
Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
Isletas y camellones	0.00	0.00	0.00	0.00	0.00	0.00
Sellamientos	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
Rehabilitación y Ampliación de calles y avenidas	36,183,095.57	-10,926,074.45	25,257,021.12	1,130,296.95	828,294.24	24,126,724.17
Urbanización	74,115,968.84	227,446,424.13	301,562,392.97	35,871,517.48	34,603,800.46	265,690,875.49
Administración de obras	14,169,467.31	-2,785,461.70	11,384,005.61	6,968,341.19	6,855,599.35	4,415,664.42
Ejecución de obras	4,486,724.99	-832,021.43	3,654,703.56	3,654,700.56	3,654,700.56	0.00
Muros de contención	0.00	0.00	0.00	0.00	0.00	0.00
Construcciones y rehabilitaciones	52,600,000.54	227,632,049.66	280,232,050.20	22,973,477.88	21,818,972.70	257,258,102.32
Escaleraados	0.00	0.00	0.00	0.00	0.00	0.00
Edificios públicos	0.00	0.00	0.00	0.00	0.00	0.00
Vado	2,859,779.00	3,431,857.60	6,291,636.60	2,274,527.85	2,274,527.85	4,017,108.75
Guarniciones y banquetas	0.00	0.00	0.00	0.00	0.00	0.00
Obras hidráulicas y sanitarias	21,157,702.00	2,540,625.59	23,698,327.59	4,836,142.48	3,182,764.22	18,862,185.11
Instalación de agua potable	6,157,702.00	-2,365,001.77	3,792,700.23	0.00	0.00	3,792,700.23
Drenaje sanitario	16,000,000.00	-276,201.26	15,723,798.72	0.00	0.00	15,723,798.72
Drenaje pluvial	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
Canalización de arroyos	0.00	5,181,828.64	5,181,828.64	4,836,142.48	3,182,764.22	345,686.16
Iscas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
Limpieza, desazolve de arroyos y drene pluviales	0.00	0.00	0.00	0.00	0.00	0.00
Investigación fundamental	5,444,395.47	-1,225,826.92	4,218,568.55	654,315.90	654,315.90	3,564,252.65
Estudios, investigaciones y proyectos de obra pública	3,944,395.47	-1,225,826.92	2,718,568.55	654,315.90	654,315.90	2,064,252.65
Estudios, investigaciones y proyectos varios	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
Administrativos y de Apoyo	195,694,491.82	3,092,155.62	198,786,647.44	122,893,113.55	114,925,131.53	75,893,538.89
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	185,688,171.55	4,172,397.36	189,860,568.91	115,346,559.34	107,405,354.24	74,514,009.57
Capacitación y desarrollo administrativo	144,333,467.54	-16,815,483.22	127,517,984.32	73,760,762.86	66,214,024.32	53,757,221.46
Capacitación y desarrollo en tecnología	0.00	0.00	0.00	0.00	0.00	0.00
Modernización e innovación tecnológica	8,092,759.29	11,030,391.30	19,123,150.59	2,958,424.63	2,616,277.02	16,164,725.96
Mejoras al egreso e ingreso	33,261,944.72	9,957,489.28	43,219,434.00	38,627,371.85	38,575,052.90	4,592,062.15
Apoyo a la función pública y al mejoramiento de la gestión	10,006,320.27	-1,080,241.74	8,926,078.53	7,546,554.21	7,519,777.29	1,379,524.32
Función pública y contralorías	10,006,320.27	-1,080,241.74	8,926,078.53	7,546,554.21	7,519,777.29	1,379,524.32
Operaciones ajenas	197,383.32	1,571,517.28	1,768,900.60	1,714,090.60	174.00	54,810.00
Compromisos	197,383.32	1,571,517.28	1,768,900.60	1,714,090.60	174.00	54,810.00
Obligaciones de cumplimiento de resolución jurisdiccional	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones laborales	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	0.00	1,713,605.49	1,713,605.49	1,713,605.49	0.00	0.00
Indemnizaciones por afectaciones	0.00	1,713,605.49	1,713,605.49	1,713,605.49	0.00	0.00
Desastres Naturales	197,383.32	-142,088.21	55,295.11	485.11	174.00	54,810.00
Desastres naturales contingencia covid 19	197,383.32	-142,088.21	55,295.11	485.11	174.00	54,810.00
Obligaciones	159,442,697.34	-3,925,267.70	155,517,429.64	155,517,429.64	155,517,429.64	0.00
Pensiones y jubilaciones	40,145,768.91	238,375.27	40,384,144.18	40,384,144.18	40,384,144.18	0.00
Pensiones y jubilaciones	40,145,768.91	238,375.27	40,384,144.18	40,384,144.18	40,384,144.18	0.00
Aportaciones a la seguridad social	119,296,928.43	-4,163,642.97	115,133,285.46	115,133,285.46	115,133,285.46	0.00
Previsión y seguridad social	92,063,672.40	-5,644,252.78	86,419,419.62	86,419,419.62	86,419,419.62	0.00
Asistencia médica a trabajadores	27,233,256.03	1,480,609.81	28,713,865.84	28,713,865.84	28,713,865.84	0.00
Participaciones a Entidades Federativas y Municipios	51,171,661.44	6,630,439.46	57,802,100.90	57,323,534.40	57,323,534.40	478,566.50
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	51,171,661.44	6,630,439.46	57,802,100.90	57,323,534.40	57,323,534.40	478,566.50
Amortización de capital	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales anteriores gasto corriente	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	2,585,480,797.31	506,878,882.83	3,092,359,680.14	1,299,395,237.56	1,255,144,051.65	1,792,964,442.58